

**North Eastern Ohio Mission District - NALC
2016-2017 Budget**

	2016-17 Budget	2015-16 Actual	
Beginning Balance		\$ 2,000.00	
Income			
Congregational Benevolence	\$ 900.00	\$ 350.00	\$100 per congregation or same as last year if greater
Designated Gifts	\$ -		
Registration Fees	\$ -		
Other Income	\$ -		
Sub Total	\$ 900.00	\$ 350.00	
Expenses			
OMR - mission partner	\$ -		website and other mutually supportive programs
Administrative Supplies	\$ 60.00		envelopes, paper, postage and other
Bank charges and fees	\$ 24.00		
Meeting Expenses	\$ 300.00		10 members @ \$15 ea. - 2 Mtgs. per yr.
Convocation Expenses	\$ -		
Travel Expenses for meetings	\$ 1,620.00		10 members X 3 meetings @ ave of 100 miles ea. @ \$0.54
Travel Expenses - leadership	\$ 300.00		for dean and others
Mission Projects - Navigators	\$ -		
other (Filing fee for Articles of Incorp.	\$ -	\$ 125.00	
Sub Total	\$ 2,304.00	\$ 125.00	
Projected Net surplus (Deficit)	\$ (1,404.00)	\$ 225.00	
Ending Balance		\$ 2,225.00	

Expected Benevolence from previous year (2015-16)

Trinity, Ashland	\$ -
St. Paul, Bolivar	\$ -
Trinity, Jeromesville	\$ 250.00
Faith, Millersburg	\$ -
Journey of Faith, North Ridgeville	\$ -
Salem, Stone Creek	\$ -
Zion, Stone Creek <i>(came in late)</i>	\$ 500.00
Resurrection, Wooster	\$ -
Good Hope, Youngstown	\$ 100.00
Total	\$ 850.00

Question?

How much should congregations give to support budget?

Answer - (optional suggestions)

- a gift determined by each congregation?
- a minimum standard amount? (\$100)
- a % of budget? (\$200,000 X 1/4 of 1% = \$500)
- an amt. based on parish size? *(original - from former OMD)*

Tier	Parish Size	Suggested Contribution
1	2-750	\$100
2	751-1500	\$200-\$399
3	1501-2250	\$400-\$799

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4	2251-3000	\$800-\$1,599
5	>3000	\$1,600